

FB 05-07 BUDGET

Dep't. Current Svcs Budget Ceiling by MOF

TOTAL

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Request Category Legend:	
G	Governor Priority
R	Recurring Cost
FE	Fixed Cost/Entitlement
TR	Trade Off/Transfer
O	Other

By MOF

Date Prepared/Revised:

FB 05-07 BUDGET
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS
DEPARTMENT OF

GRAND TOTAL = BASELINE + TOTAL REQUEST

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By MOF	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	N	-	-	-	-	-	-
	R	-	-	-	-	-	-
	S	-	-	-	-	-	-
	T	-	-	-	-	-	-
	U	-	-	-	-	-	-
	W	-	-	-	-	-	-
	X	-	-	-	-	-	-